## CITY OF DETROIT FISCAL 2001/2002 BUDGET

# Agency A60000 36th District Court

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group 00393 - District Court 600010 - Direct Costs Judge - 36th District Court	31
Direct Costs Org Total	31
District Court Appro Total	31
05715 - State Transferred Functions 600015 - Civil Detroit Judicial Council Staff	99
Civil Org Total	99
600020 - Traffic Detroit Judicial Council Staff	98
Traffic Org Total	98
600025 - Docket Control Detroit Judicial Council Staff	98
Docket Control Org Total	98
600033 - Probation Detroit Judicial Council Staff	55
Probation Org Total	55
600045 - Information Services  Detroit Judicial Council Staff	33
Information Services Org Total	33
600055 - Real Estate Detroit Judicial Council Staff	19
Real Estate Org Total	19
600065 - Criminal Detroit Judicial Council Staff	22
Criminal Org Total	22

## CITY OF DETROIT FISCAL 2001/2002 BUDGET

# Agency A60000 36th District Court

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group 05715 - State Transferred Functions 600070 - Chief Judge Detroit Judicial Council Staff	15
Chief Judge Org Total	15
600075 - Personnel Detroit Judicial Council Staff Personnel Org Total	14
600080 - Judicial Assistant  Detroit Judicial Council Staff  Judicial Assistant Org Total	7 7
600085 - Procurement Detroit Judicial Council Staff Procurement Org Total	<u>8</u>
600090 - Fiscal Services Detroit Judicial Council Staff Fiscal Services Org Total	8
600095 - Central Records  Detroit Judicial Council Staff  Central Records Org Total	5
600100 - Court Administration Detroit Judicial Council Staff Court Administration Org Total	2

## CITY OF DETROIT FISCAL 2001/2002 BUDGET

# Agency A60000 36th District Court

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group 05715 - State Transferred Functions 600105 - Employee Relations	
Detroit Judicial Council Staff	5
Employee Relations Org Total	5
State Transferred Functions Appro Total	488
General Fund Group Total	519
AGENCY TOTAL	519